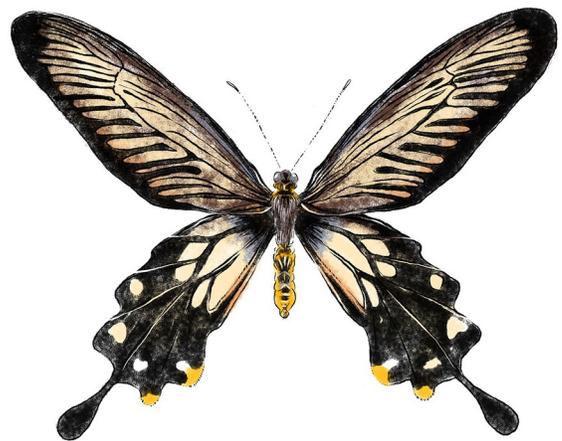


# Fiscal Year 2018 Annual Report

*Recovery is beautiful.*



**Mental Health**  
Recovery Services  
of Warren & Clinton Counties

# A message from the Executive Director

I admit, I like a good piece of chocolate cake with white icing. A cake will have similar ingredients although the types and amounts of ingredients used will vary and will determine the individual's overall level of satisfaction. When all is said and done, the ingredients in a cake cannot be pulled apart when the final product is made and we are ready to take our first bite.

At the risk of over generalizing, MHRS's budget consists of the ingredients that are needed to assure the behavioral health care needs in our communities, whether for mental health, addiction, prevention or recovery support services, are readily available. When an individual requests services an assessment is completed to determine the most immediate need and then the list of ingredients by types and amounts are mixed in for a completed product of care.

We are asked sometimes on how MHRS develops its' budget. Planning a budget is significantly important, especially in today's changing behavioral health care landscape that is impacted by the opiate epidemic. Developing a budget is partially based upon recent expenditures in services, although the types and amounts of ingredients are taken into consideration and are dependent upon an individual's needs. The split between

mental health and substance abuse treatment services are somewhat arbitrary as individuals can and do present with both issues.



The types and amount of services (i.e., recovery supports and prevention) are readily available to both populations and are dependent upon an individual's need. So no matter what an individual presents as the most immediate or pressing issue, MHRS provides an assortment of services that are utilized and readily available to address the individual's needs.

MHRS' budget, not unlike the ingredients in your favorite cake, can easily be distinguished in the beginning but the finished product goes through a transformation. I think it's time to visit one of our local bakeries, and if you are in need of

behavioral health care services please contact one of our local providers, I am confident you will be satisfied.

*Brent*

Brent Lawyer  
MHRS Executive Director

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## MHRS in the Community FY 2018

- Showing of the film "The War We Ignore" with a community discussion in Wilmington
- Shared thanks and appreciation to first responders across Warren and Clinton Counties for their work to help people overdosing on opioids
- Client art showcase in Warren and Clinton Counties in observance of Mental Health Month
- MHRS staff took part in the Cincinnati NAMI Walks event
- Spoke to several community groups including Franklin-Carlisle Rotary and Warren County Community Services



*Showing the movie "The War We Ignore" and holding a community discussion on opiate overdose drew more than 150 people to our Wilmington event.*

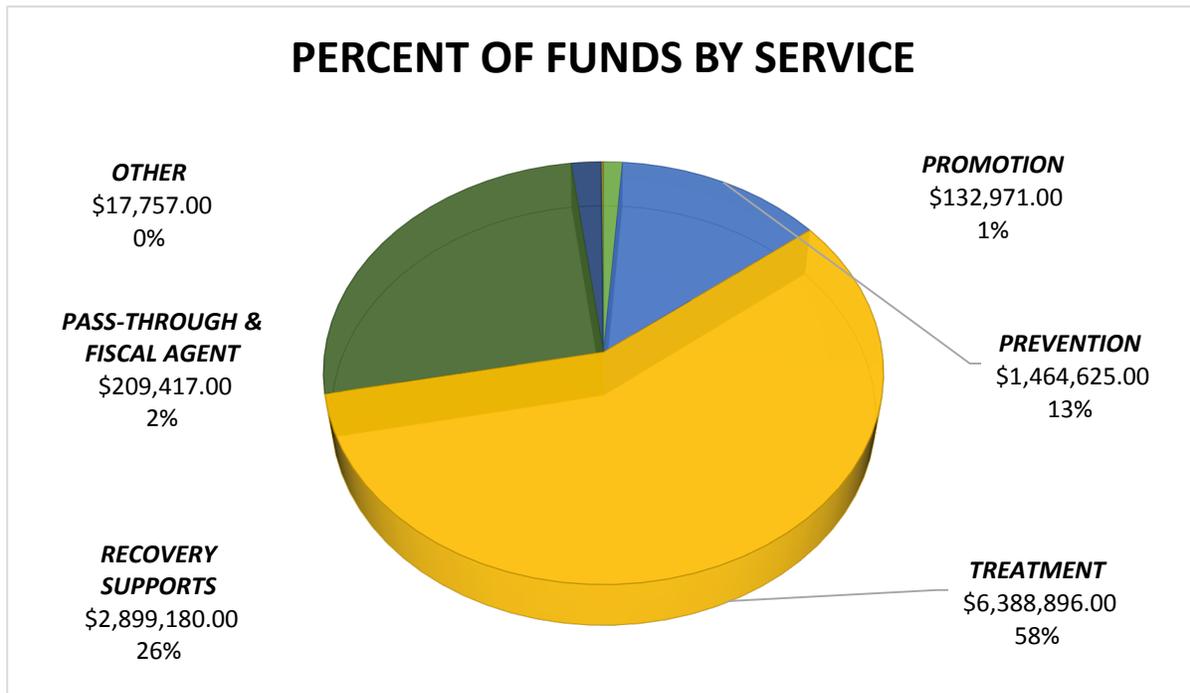


*Warren County Commissioner Shannon Jones visited our art display for Mental Health Month in May.*

# FY2018 Operating Budget

## Financial Statement FY2018

<i>Revenue</i>		<i>Expenses</i>	
Local Levy	\$6,334,204	Board Administration	\$907,956
State Mental Health	\$3,896,005	Board Operated Services	\$367,086
State Alcohol & Drug	\$477,063	Capital	\$24,002
Federal Mental Health	\$267,057	Contract Services: <i>Mental Health, Alcohol &amp; Drug Addiction Services, Prevention, Community Support Services</i>	\$11,112,846
Federal Alcohol & Drug	\$1,273,939		
Grants & Other Revenue	\$144,312		
Pass-Thru & Fiscal Agent	\$209,417		
<b>TOTAL REVENUE</b>	<b>\$12,691,997</b>	<b>TOTAL EXPENSES</b>	<b>\$12,411,890</b>



## ***FY2018 MHRS Board of Directors***

Tina Fischer, Blanchester  
Jim Fields, Waynesville  
Jenni Frazer, Mason  
Dwayne Gross, Clarksville  
Rahul Gupta, Loveland  
Ken Houghtaling, Wilmington  
Sarah Kirby, Maineville  
Rachel Sams, Wilmington  
Shelley Stanforth, Maineville  
Kristin Taulbee, New Vienna  
Cori Yaeger, Ph.D., Lebanon  
Marsha Wagstaff, Wilmington

## ***FY2018 MHRS Staff***

Brent Lawyer, Executive Director  
Patti Ahting, Associate Director  
Colleen Chamberlain, Director of Adult & Community Support Services  
Jeff Rhein, Director of Alcohol & Drug Addiction Services  
Tommy Koopman, Director of Prevention & Wellness  
Karen Robinson, Chief Fiscal Officer  
Kelley Brown, Executive Assistant  
John Cummings, Director of Communications  
Dee Dee Tewani, Accounting Clerk  
Shelby Murphy, Administrative Secretary

## ***MHRS Provider Agencies***

Solutions Community Counseling & Recovery Centers  
Talbert House  
New Housing Ohio  
Sojourner Recovery  
Beech Acres Parenting Center  
Women's Recovery



212 Cook Rd.  
Lebanon, OH 45036  
(513) 695-1695  
mhrsonline.org

