

MHRS Board of Directors FY 2017

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MHRS Board Staff FY 2017

Brent Lawyer, Executive Director

Patti Ahting, Associate Director

Kelley Brown, Executive Assistant

Colleen Chamberlain, Director of Adult & Community Support Services

John Cummings, Director of Communications

Tommy Koopman, Director of Prevention & Wellness

Shelby Murphy, Administrative Secretary

Jeff Rhein, Director of Alcohol & Drug Addiction Services

Karen Robinson, Chief Fiscal Officer

Dee Dee Tewani, Accounting Clerk

Follow us on:



Administrative Office:
212 Cook Rd.
Lebanon, OH 45036
(513) 695-1695
info@mhrswcc.org

mhrsonline.org

Annual Report Fiscal Year 2017



A Message from the Executive Director

“There’s nothing more constant than change.”

I’ve heard that a lot over the years. Life brings us a lot of change – sometimes challenging us, but also giving us opportunity to make things better. That’s how I see things for us at Mental Health Recovery Services of Warren & Clinton Counties (MHRS), too. Changes over the years have sometimes given us challenges, but they have also meant good things that allow us to move mental health and addiction care forward to new levels.

Throughout Fiscal Year 2017 (July 1, 2016 – June 30, 2017), MHRS explored how best to address the changing Medicaid landscape. “Behavioral Health Redesign”, is something the state embarked upon last year. BH Redesign, as it’s called, is aimed at rebuilding the capacity of behavioral health providers by adding new services and supports and better integrating physical and behavioral healthcare.

Adapting to this change means that MHRS and its fellow boards across Ohio have had to closely look at our work and determine what, if any, changes we may need to make. To accomplish this, MHRS and its Board of Directors undertook a deep dive into strategic planning for the coming three years. Over several months, we explored focus areas like prevention, promotion, treatment and community supports. I am confident that the plan we have come up with is a solid approach to ensuring residents of Warren and Clinton Counties have strong behavioral health care, as well as a solid focus on prevention and promotion to build the community’s understanding of behavioral health.



MHRS will always be committed to quality care for every resident of Warren and Clinton Counties, regardless of their means. With your support of our levy every five years, we are able to help neighbors, family and friends who are not insured or who are underinsured.

Change may not always be easy, but we see it as an opportunity to mold a future for behavioral health care that meets all residents’ needs. We look forward to what the future holds, and your partnership as we move into it.

Sincerely,

Brent Lawyer
MHRS Executive Director

FY 2017 by the Numbers



2,737 calls to the Crisis Hotline



24 officers trained in Crisis Intervention

(190 officers & 32 court/agency staff trained to date)



Strong Families, Safe Communities Grant

84% of participants maintained stable schooling or work

12,199 people received treatment in MHRS system

(duplicated count)



\$78,160 in mini-grants invested in community programs



\$240,832 received from private grants and other revenue



MHRS Provider Network

Solutions Community Counseling & Recovery Centers
- Lebanon
- Mason
- Springboro
- Wilmington

Talbert House
- Lebanon
- Franklin
- Wilmington

Beech Acres Parenting Center

Bernie’s Place Homeless Shelter

Clinton County Homeless Shelter

Center for Addiction Treatment (CAT)

Mental Health America of Northern Kentucky & Southwest Ohio

NAMI of Southwest Ohio

Nova Behavioral Health

Sojourner Recovery Services

New Housing Ohio

Women’s Recovery Center

Sinclair Community College

MHRS FY 2017 Revenue & Expenditures

Financial Statement FY 2017

Revenue		Expenses	
Local Levy	\$6,079,797	Board Administration	\$945,637
State Mental Health	\$3,627,569	Board Operated Services	\$326,608
State Alcohol & Drug	\$510,132	Capital	\$15,204
Federal Mental Health	\$310,402	Contract Services:	
Federal Alcohol & Drug	\$662,337	Mental Health Services	\$6,014,153
Grants & Other Revenue	\$240,832	Alcohol & Drug Addiction Services	\$1,403,518
		Support Services	\$3,849,794
TOTAL REVENUE	\$11,431,069	TOTAL EXPENSES	\$12,554,914

