



Fiscal Year 2016 Annual Report

A message from the Executive Director

It's been said that collaboration is key. It's something we at Mental Health Recovery Services of Warren & Clinton Counties (MHRS) has taken to heart – and our efforts are paying off, not just for those who seek out mental health and addiction services, but for taxpayers as well.

During Fiscal Year 2016 (July 1, 2015 – June 30, 2016), MHRS leveraged collaborative relationships to develop services and programs that better address the substance abuse and mental health needs in our communities. We have worked with provider agencies and partnered with local academic institutions, health departments, and nearby Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Boards on an array of continuum of care services. The initiatives built from these efforts are not only improving services for multiple systems, but they are also reducing costs through cost sharing.

Here are a few highlights of those efforts:

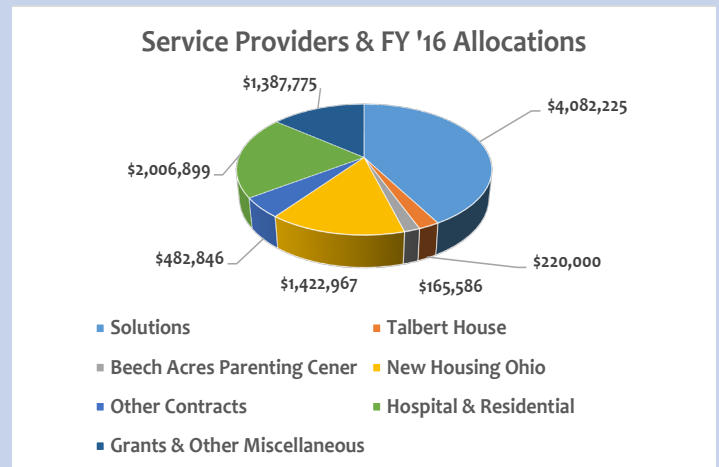
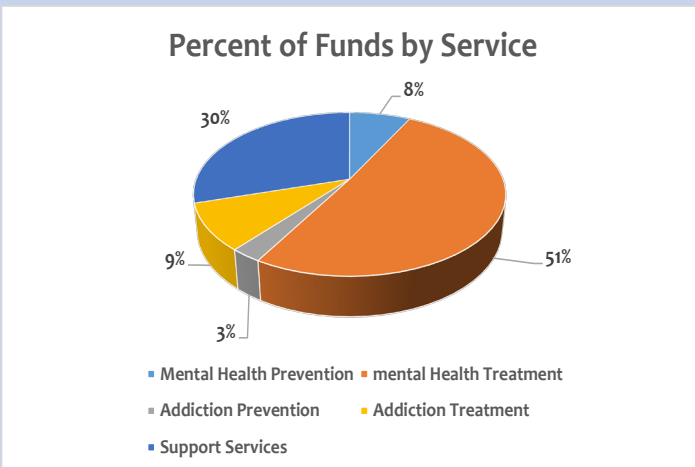
- Partnership with the Clarke-Greene-Madison ADAMHS Board to process service enrollments and claims, resulting in significant annual savings and better positioning MHRS develop new services and expand others.
- Collaboration with the Brown and Clermont County ADAMHS Boards and our local

housing provider agency, New Housing Ohio, Inc., to develop and implement a successful Recovery Housing project for men and women.

- Joining with Sinclair Community College and the Warren County Developmental Disabilities Board to develop and initiate a pilot project for a supported education program. The project allows consumers of mental health and addiction services to successfully complete academic credits while access needed mental health and/or substance abuse services through our system of local agencies.
- Work alongside our local health districts to provide input on Community Health Improvement Plans. Together, we have placed greater focus on integrating behavioral health and physical healthcare services. We are also exploring how we can share resources and integrate services between our systems for greater efficiencies. Ideas we are looking into include distributing naloxone, the lifesaving overdose reversal medication.

One of MHRS's biggest investments in prevention has been to purchase and place MindKare kiosks in the community – the first in the state of Ohio. These kiosks let individuals privately and

How We Allocated Our Funding in FY 2016



anonymously take a screening and get advice and information on their behavioral health. The result: a significant increase in behavioral health self-screenings and access to online services.

So, what’s the impact of all of this? The answer, simply, is – a lot. We experienced a 100 percent increase in unduplicated clients served since Fiscal Year 2002 – a total of over 7,000 unduplicated clients.

Moving forward, we are continuing efforts to help the community learn more about mental health and addiction issues – and what treating them means. A recent Image and Awareness Study has helped MHRS to develop an ongoing marketing plan that aims to increase visibility and awareness of MHRS, its contract provider agencies, and the services and programs in place to serve them. We believe it is paramount that people are aware and know how to access needed services as timely as possible.

Great things are happening! We look forward to continuing to serve the citizens of Warren and Clinton Counties.



Our Mission:

To share hope and caring to achieve recovery from mental illness, alcoholism, and drug addiction

Our Vision:

We will set the standard for excellence in delivering behavioral healthcare. Everyone who provides or receives services in the MHRS system will:

- *actively engage their talents to promote the common vision of recovery*
- *anticipate and respond to the emerging needs of our community*
- *offer or accept services wherever people live, work, or play*
- *demonstrate abilities exceeding local, state, and national standards*

Financial Statement FY 2016

REVENUE

Local Levy	\$5,937,957
State Mental Health	\$3,625,800
State Alcohol & Drug	\$563,241
Federal Mental Health	\$268,587
Federal Alcohol & Drug	\$482,808
Grants & Other Revenue	\$143,236
TOTAL REVENUE	\$11,021,629

EXPENSES

Board Administration	\$1,198,344
Board Operated Services	\$10,122
Capital	\$44,865
Contract Services:	
Mental Health Services	\$5,699,954
Alcohol & Drug Addiction Services	\$1,172,474
Support Services	\$2,895,870
TOTAL EXPENSES	\$11,021,629

Primary Provider Agencies

Solutions Community Counseling & Recovery Centers

Talbert House

New Housing Ohio

Beech Acres Parenting Center

Women's Recovery Center

Sojourner

MHRS Board of Directors Fiscal 2016

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Rebecca Breitrick

Patricia Prendergast

Don Shrimplin

Eric Reiners

William Russell

Janet Schwartz

Ken Houghtaling

Marsha Wagstaff

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Michael Kassalen

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Eileen Hahn

MHRS Staff Fiscal 2016

Brent Lawyer, Executive Director

Patti Ahting, Associate Director

Karen Robinson, Chief Fiscal Officer

Colleen Chamberlain, Director of Adult & Community
Support Services

Jeff Rhein, Director of Alcohol & Drug Addiction Services

Tommy Koopman, Health & Wellness Director

John Cummings, Director of Communications

Kelley Brown, Executive Assistant

Shelby Murphy, Administrative Secretary

Megan Bailey, Accounting Clerk



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